

**Facilities and Finance Committee  
Abby Kelley Foster Charter Public School  
10 New Bond Street, Worcester, MA 01606  
Friday, March 6, 2015 at 7:15 a.m.  
Mrs. Greenwood's Office in the Middle School**

# Agenda

- Call to Order
  
- Financial Statements - Dianne Bonaventura
  - Update on any Significant Variances from FY15 Budget
  - Review of Prior Period's Disbursement Register
  
- Facility Update - Steven Donaghy
  - Review of any Situations Impacting the School's Facilities
  
- Update on Process for Project Manager Selection for HS Expansion – Steven Donaghy
  
- FY16 Budget Update
  - Discussion of the Status of the FY16 Budget Process, Including Significant Variances from Prior Year and any other Proposed Changes
  
- Miscellaneous
  
- Next Meeting Scheduled for Friday, April 10, 2015 at 7:15 a.m.
  
- Adjournment